• Compared to last year we:
  • Advanced our strategic plan (detailed slides available online)
  • Increased patient satisfaction
  • Patients seen increase by 26% to 98,643. **ALL TIME HIGH!**
  • Research grant expenditures increased by 17% to $8,367,613. **ALL TIME HIGH!**
  • Maintained our rank as best performing rotation for medical students
  • Residents increased to 30 SBU and added 20 slots at ELIH
  • Started formal training relationship with NPs and SWs, continued program with PhDs
  • Hired 21 clinical faculty, compared to 9 in 2018
  • Clinical revenue increased by 31% to $10,841,738. **ALL TIME HIGH!!**
  • Changed the incentive plan
  • Increased total compensation by ~$550,000 per year for faculty and staff
  • Didn’t do as well with residents in boards and job placement
  • Next year: Focus on substance use disorders and borderline personality disorder
Total number of grants in 2019 for Psychiatry sponsored PIs: 48, 18 of which received new funding in 2019.
Psychiatry was 2nd among SOM Departments

School of Medicine Expenditure report 2018-1019
MEDICAL STUDENTS DO BEST IN PSYCHIATRY ON NATIONAL EXAMS

**NBME Exam Results**

(LEARN Class of 2020: Average %ile Yearly)

- Primary Care: 56.8 %ile
- Medicine: 53.1 %ile
- OB/GYN: 57.8 %ile
- Peds: 57.6 %ile
- Psychiatry: 68.8 %ile
- Surgery: 63.5 %ile
- Neurology: 53.0 %ile
### Dramatic Increase in Patients Seen

**Visits**

<table>
<thead>
<tr>
<th>FY</th>
<th>Visits</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/13</td>
<td>46,829</td>
<td>21%</td>
</tr>
<tr>
<td>13/14</td>
<td>56,841</td>
<td>21%</td>
</tr>
<tr>
<td>14/15</td>
<td>62,843</td>
<td>11%</td>
</tr>
<tr>
<td>15/16</td>
<td>61,680</td>
<td>-2%</td>
</tr>
<tr>
<td>16/17</td>
<td>68,867</td>
<td>10%</td>
</tr>
<tr>
<td>17/18</td>
<td>78,476</td>
<td>14%</td>
</tr>
<tr>
<td>18/19</td>
<td>98,643</td>
<td>26%</td>
</tr>
</tbody>
</table>

**Doubling in 7 years!**
INCREASING REVENUE, PRODUCTIVITY, AND EFFICIENCY

<table>
<thead>
<tr>
<th>FY</th>
<th>Revenue</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>13/14</td>
<td>4,353,337</td>
<td>39%</td>
</tr>
<tr>
<td>14/15</td>
<td>5,096,547</td>
<td>19%</td>
</tr>
<tr>
<td>15/16</td>
<td>5,547,978</td>
<td>9%</td>
</tr>
<tr>
<td>16/17</td>
<td>7,086,126</td>
<td>28%</td>
</tr>
<tr>
<td>17/18</td>
<td>8,277,387</td>
<td>17%</td>
</tr>
<tr>
<td>18/19</td>
<td>10,841,738</td>
<td>31%</td>
</tr>
</tbody>
</table>

2.5 fold increase

<table>
<thead>
<tr>
<th>FY</th>
<th>RVU per cFTE</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>17/18</td>
<td>128,896</td>
<td></td>
</tr>
<tr>
<td>18/19</td>
<td>158,040</td>
<td>23%</td>
</tr>
</tbody>
</table>

FY 17/18 RVU per cFTE: $223,270
FY 18/19 RVU per cFTE: $268,024

% Change: 20%
AMAZING PRODUCTIVITY
REINVESTMENT

• Raises:
  • AAMC equity for all faculty. (1 faculty got an equity raise in 2016, 8 faculty in 2018, and 31 in 2019). Range from $3k to 42k.
  • Raises for staff.
    • Total cost of ~$550,000/year ongoing.
• Rent for Commack will be $230,000/year
• New incentive plan balancing quality and productivity
• Enhanced support services
• Additional outpatient sites
EXPANSION OF CLINICAL SERVICES

New clinical and support offices at 500 Commack Road, Commack
Incentive Bonus for Academic Achievement

2.7 fold increase in one year!
For faculty here the full year range was $932 to $55,298 with a median of $14,370.
1:1 Hours vs. Patient Days

Restraint Hours

1608

1.98

Readmission Rate

0.0

3

4%
### ALZHEIMER’S & DEMENTIA DIAGNOSES

<table>
<thead>
<tr>
<th></th>
<th>Y1 Q1-2</th>
<th>Y1 Q2-3</th>
<th>Y2 Q1-2</th>
<th>Y2 Q3-4</th>
<th>Y3 Q1-2</th>
<th>Y3 Q3-4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suffolk</td>
<td>85</td>
<td>67</td>
<td>225</td>
<td>349</td>
<td>672</td>
<td>648</td>
</tr>
<tr>
<td>Nassau</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CEAD**

- **New Evaluation**
- **Suffolk**: 101 MILES LONG
- **Nassau**: 23 MILES WIDE

- **WINTHROP**
- **STONY BROOK**
- **SOUTHAMPTON**
ANNUAL PSYCHIATRIC CONSULTATIONS TO MEDICAL SETTINGS

<table>
<thead>
<tr>
<th>Year</th>
<th>Visits</th>
<th>Unique Patients</th>
<th>Linear (Visits)</th>
<th>Linear (Unique Patients)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY12-13</td>
<td>4,701</td>
<td>1,145</td>
<td>4,451</td>
<td>1,045</td>
</tr>
<tr>
<td>FY 14-15</td>
<td>5,135</td>
<td>1,671</td>
<td>5,031</td>
<td>1,071</td>
</tr>
<tr>
<td>FY 15-16</td>
<td>6,499</td>
<td>2,180</td>
<td>6,049</td>
<td>1,180</td>
</tr>
<tr>
<td>FY 16-17</td>
<td>5,819</td>
<td>2,121</td>
<td>5,089</td>
<td>1,121</td>
</tr>
<tr>
<td>FY 17-18</td>
<td>7,045</td>
<td>2,175</td>
<td>6,015</td>
<td>1,175</td>
</tr>
<tr>
<td>FY 18-19</td>
<td>7,642</td>
<td>2,323</td>
<td>6,602</td>
<td>1,232</td>
</tr>
</tbody>
</table>
CPEP- VOLUME

CPEP Visits by Year - 2011-2019

- 2011 vs 2010: +8%
- 2012 vs 2011: +3%
- 2013 vs 2012: +11%
- 2014 vs 2013: -8%
- 2015 vs 2014: +5%
- 2016 vs 2015: +10%
- 2017 vs 2016: +5%
- 2018 vs 2017: +10%
- 2019 est. vs 2018: 0%
CPEP REDUCING 1:1 HOURS
CONGRATULATIONS!

- Anissa Abi-Dargham, MD received: The Laurie Endowed Chair and Leiber prize for schizophrenia research from Brain and Behavior Research Fund
- Christine Delorenzo, PhD: received $3.8 million NIH R01; received $4.3 million NIH R01; received the 2019 Senior Research Excellence Award from Stony Brook University Faculty
- Brittain Mahaffey, PhD: received a K23 award
- James Swain, MD, PhD: Promotion to Clinical Associate Professor
- Laura Fochtmann MD, MBI: Chair of APT Committee
THANK YOU!

• Kristie Golden and Susan Wilner
• Suzie Marriott
• Kevin Kelly, Tyla Yurgel, Margo Ellis
• Vice Chairs and Division Directors
• Ken Kaushansky, Carol Gomes, Ernest Baptiste and Reuven Pasternak
• John Riley and Gary Bie
• Karen Wilk
• Margaret McGovern
• Senior Executive Group
• Administrative Staff (HSC, Hospital, and OPD)
• Behavioral Health Specialists
• Credentialed Alcohol & Substance Abuse Counselors (CASAC)

• Fellows

• IT Team (Kotan, Huysman and Fochtmann)
• Nurses
• Nurses Aides
• Nurse Practitioners
• Psychiatrists
• Psychologists
• Recreational Therapists
• Residents
• Social Workers
• Students (medical, nursing, social work, etc.)