

## Department of **Medicine** Fact Sheet (FY21/22)

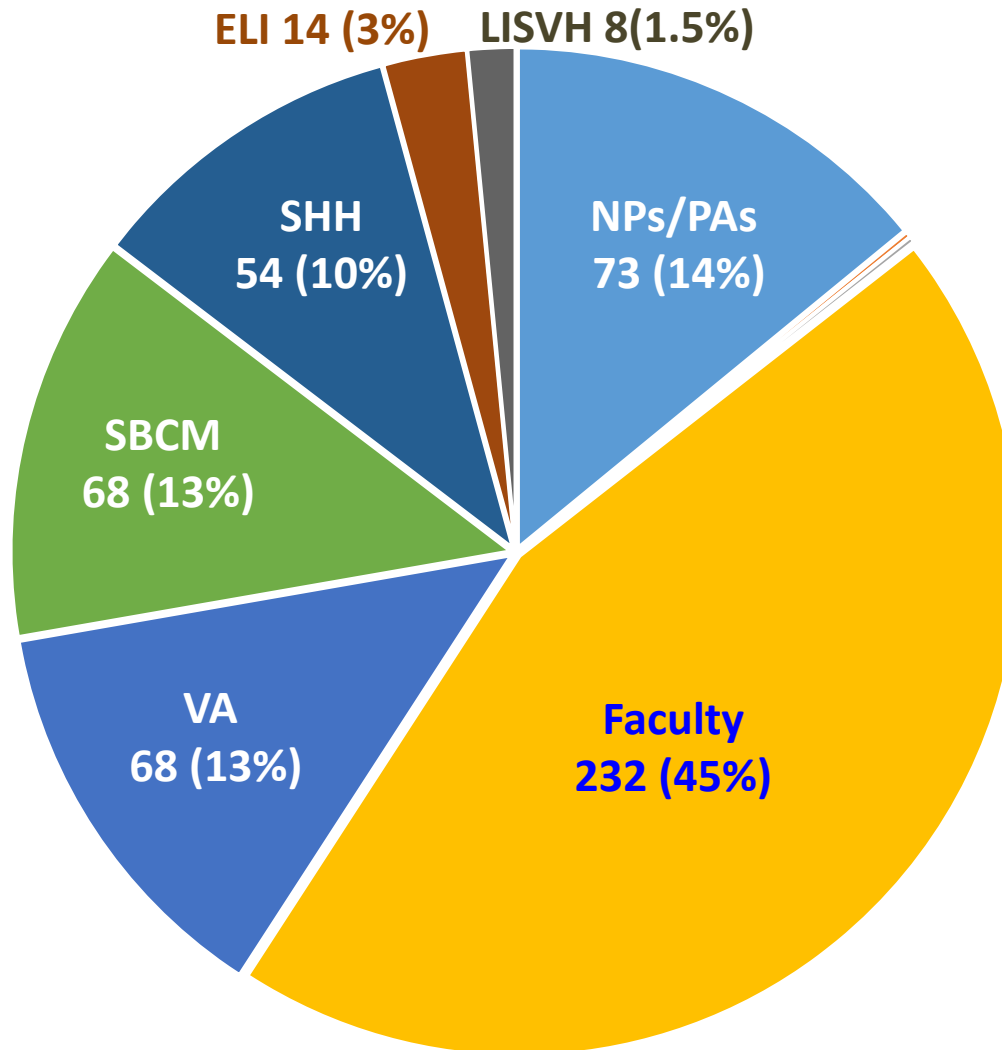
<b>- FACULTY -</b>						
<b>FULL-TIME</b>	<b>SBCM</b>	<b>VA</b>	<b>SHH</b>	<b>ELI</b>	<b>LISVH</b>	<b>VOLUNTARY</b>
<b>305*</b>	<b>68</b>	<b>68</b>	<b>54</b>	<b>14</b>	<b>8</b>	<b>502</b>
<b>RESIDENTS</b>		<b>FELLOWS</b>			<b>STAFF</b>	
<b>100</b>		<b>88</b>			<b>379</b>	
<b>PRACTICE REVENUE</b>	<b># WORK RVU</b>		<b># PT VISITS</b>		<b># PROCEDURES</b>	
<b>\$101,464,902**</b>	<b>913,136**</b>		<b>363,666***</b>		<b>20,787</b>	
<b>INVESTIGATORS</b>	<b>RESEARCH EXPENDITURES</b>			<b># IRB PROTOCOLS</b>		
<b>76</b>	<b>\$23,917.900</b>			<b>347</b>		

\*Include 73 NP/PA faculty.

\*\*Faculty practice only.

\*\*\*Include Inpatient (186,705), Outpatients (156,174), and Procedures (20,787).

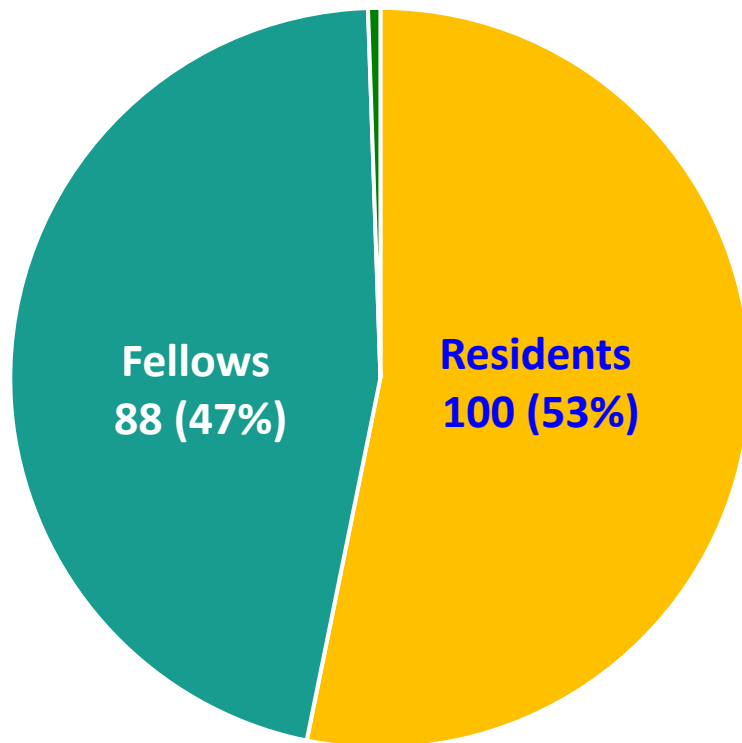
## DoM Faculty Counts (519 full-time + 502 voluntary)



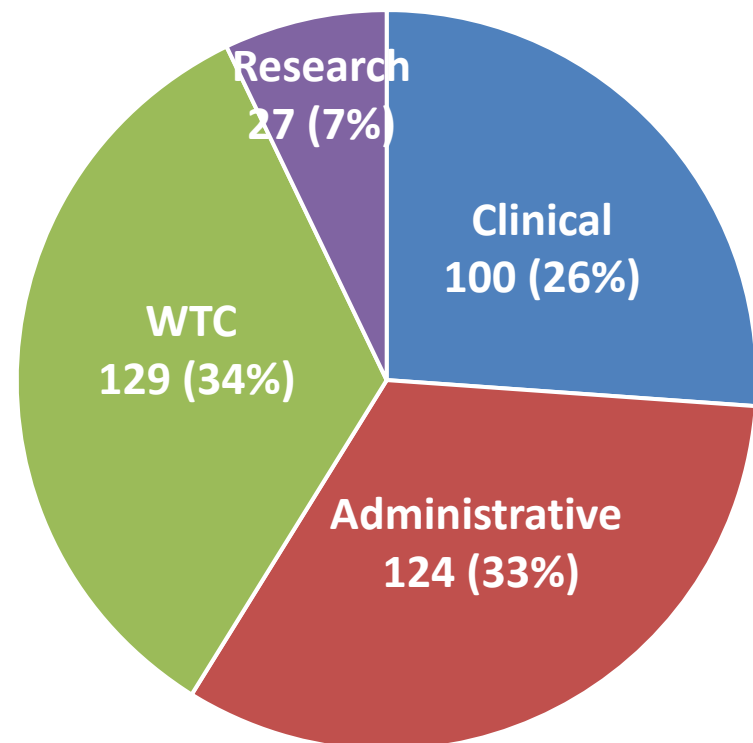
## **DoM Trainee and Staff Counts**

**Total trainees no. = 188; total staff no. = 379**

**Trainees**

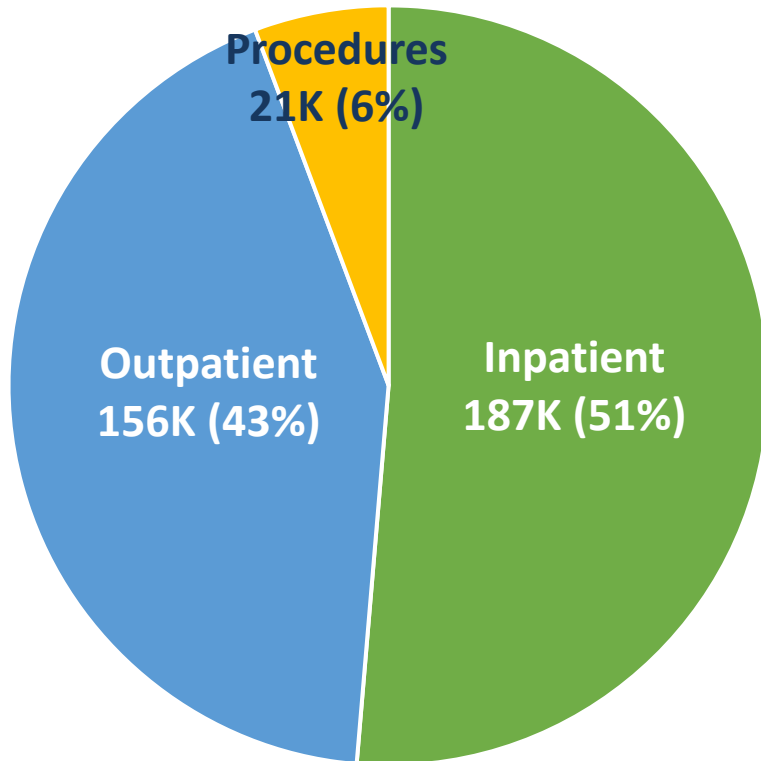


**Staff**

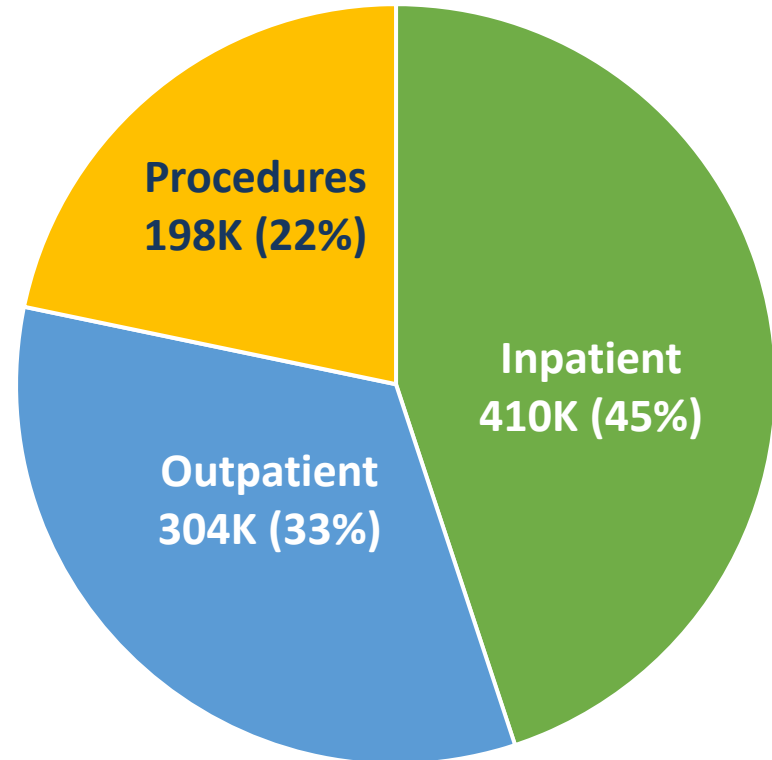


## FY2021-2022 Clinical Volume (Faculty Practice Only)

**Patient Visits**  
(total = 363,666)

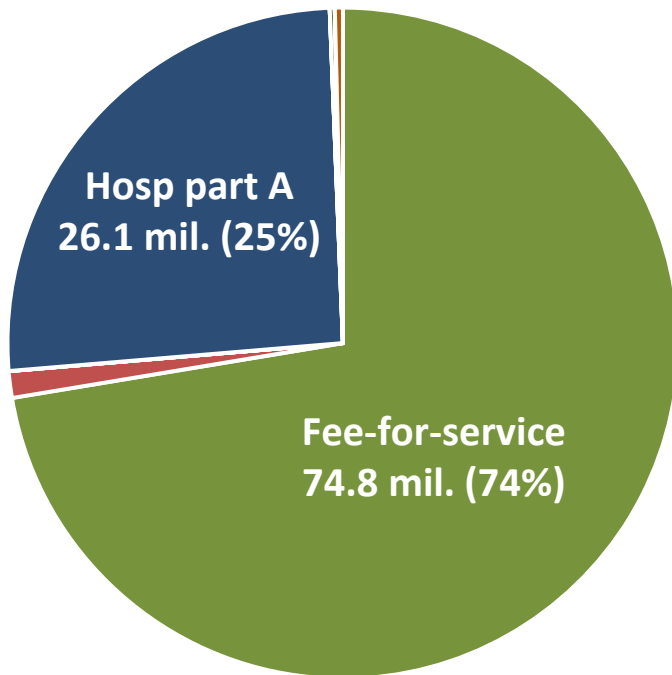


**Work RVUs**  
(total = 913,136)

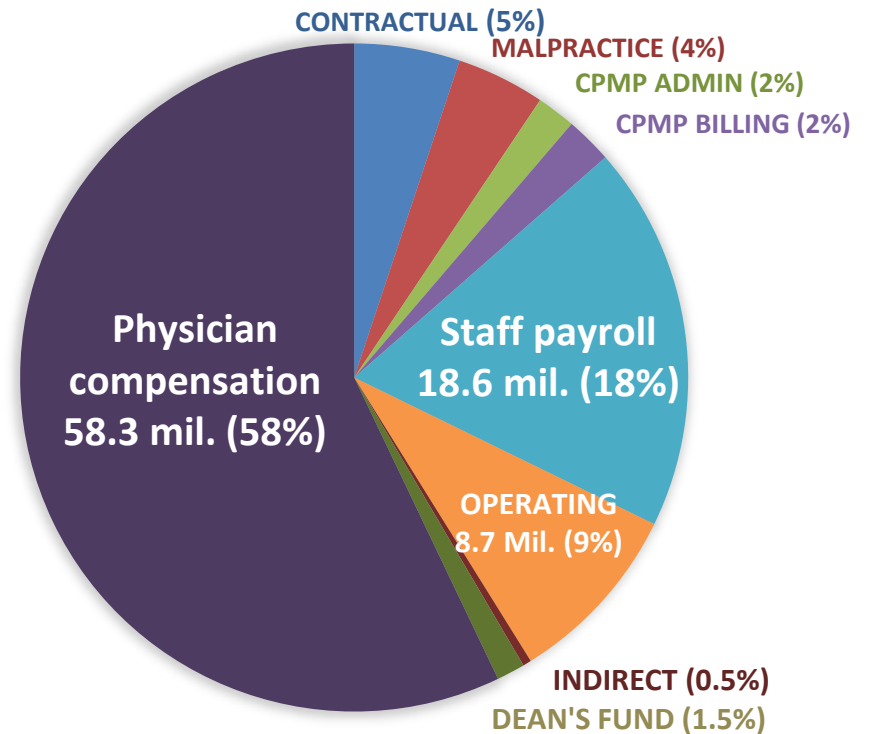


## FY2021-2022 Financial Summary (Faculty Practice Only)

**REVENUE = \$101,564,902**



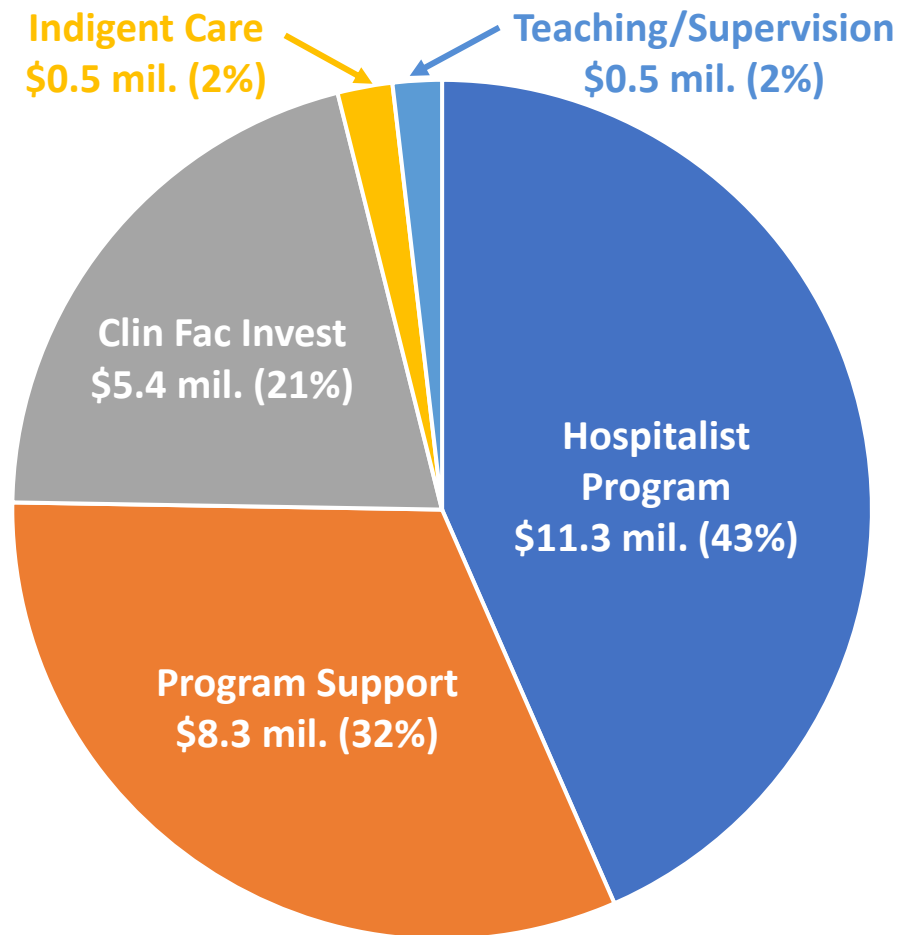
**EXPENSES = \$101,344,096**



**BALANCE = \$220,908**

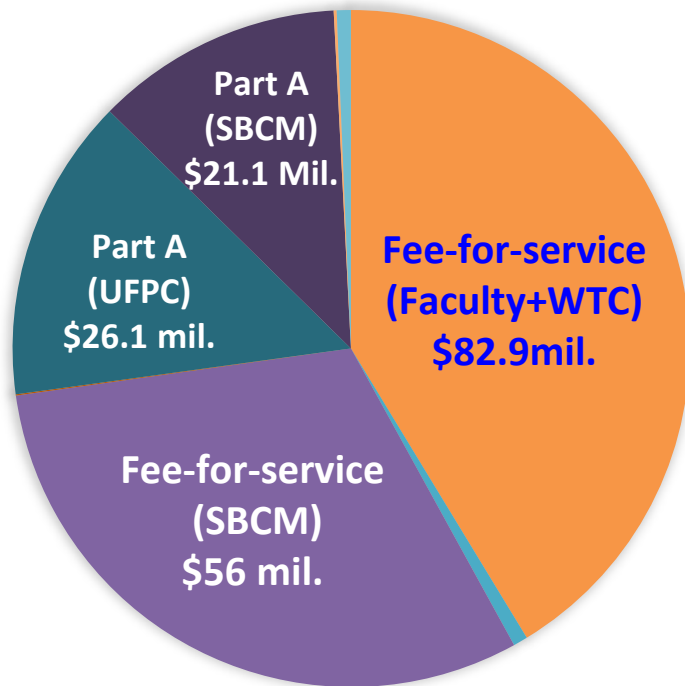
## FY2021-2022 Hospital Part A (Faculty Practice Only)

**TOTAL = \$26,139,429**

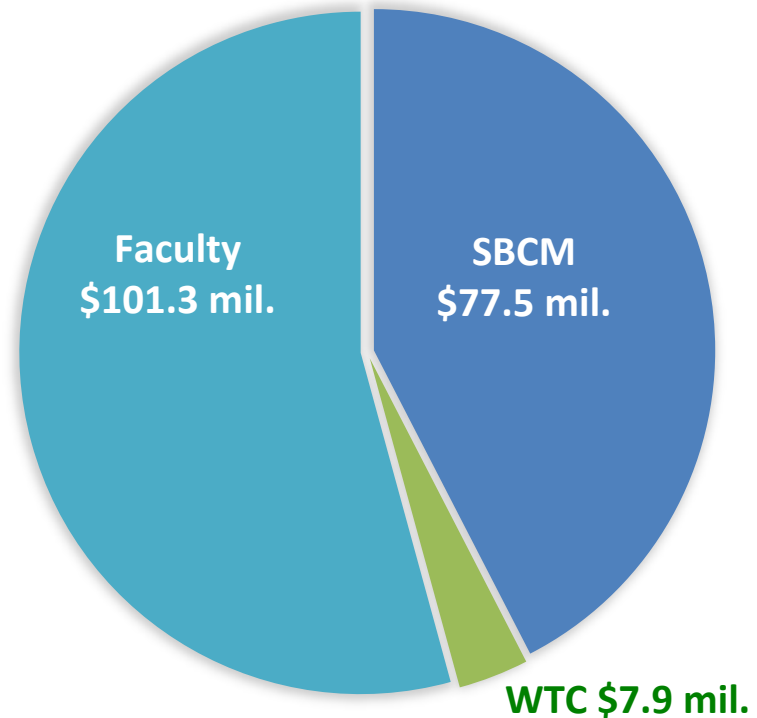


## FY2021-2022 Financial Summary (Faculty Practice + WTC + SBCM)

**REVENUE = \$186,212,679**

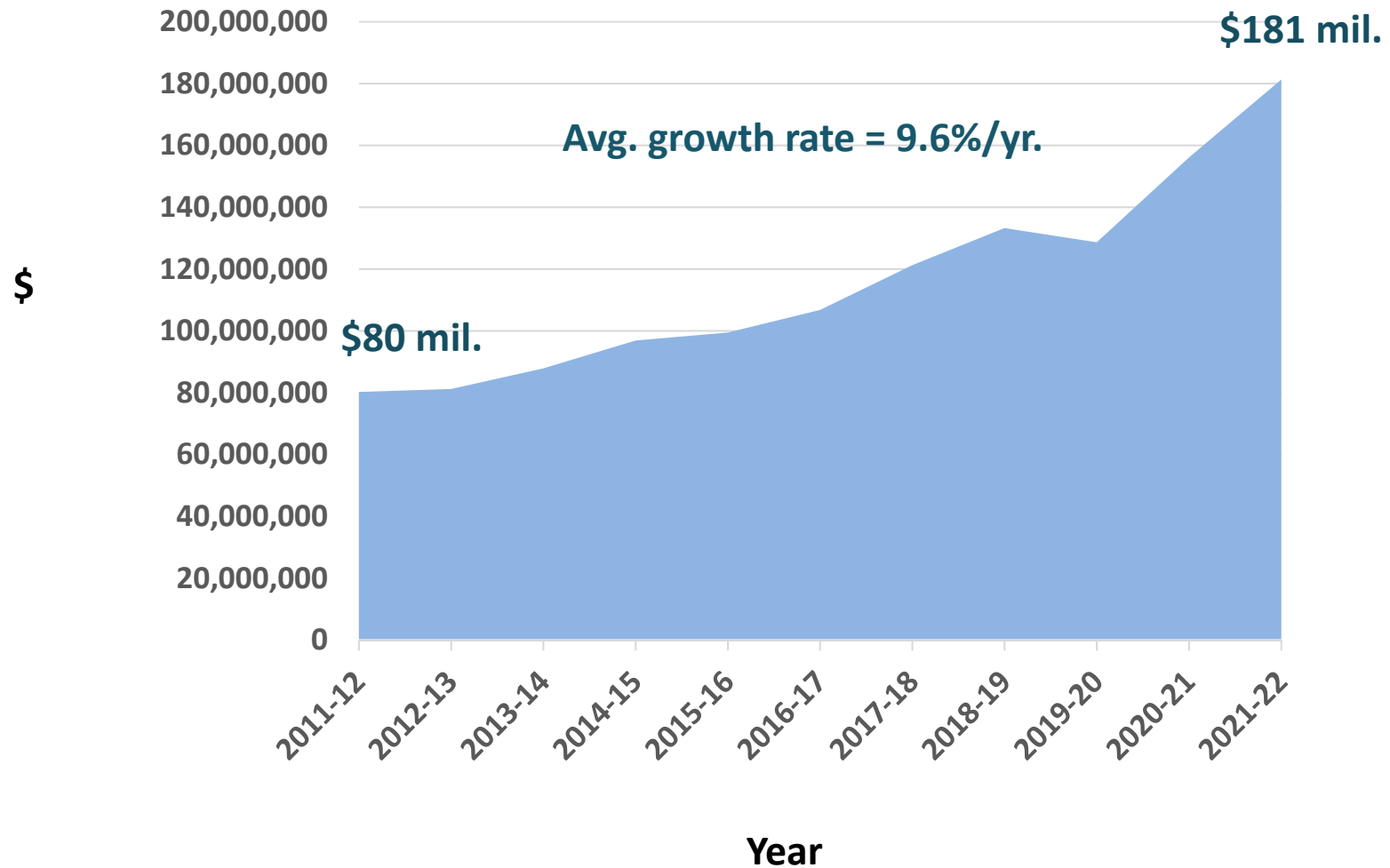


**EXPENSES = \$186,683,260**



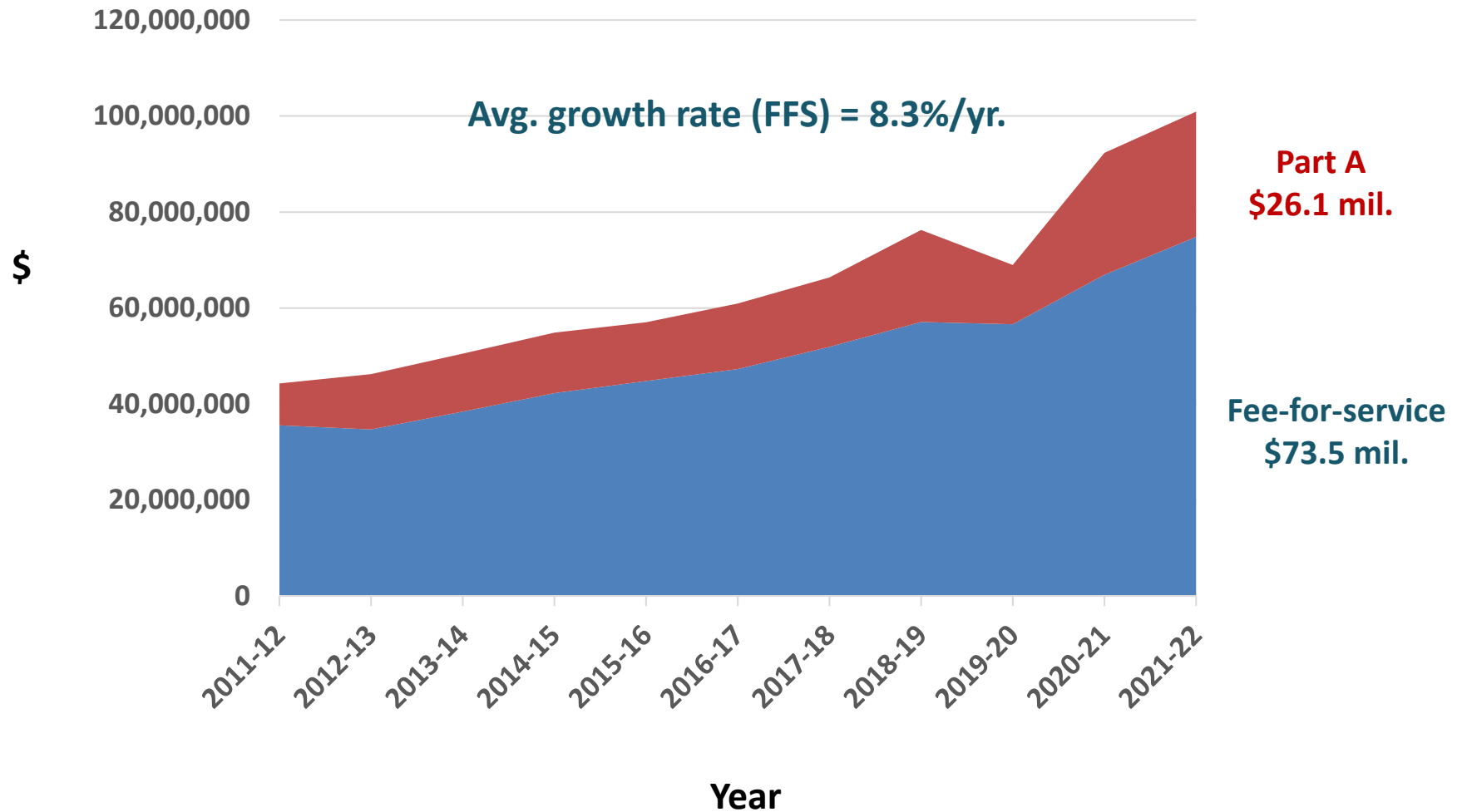
**BALANCE = (\$470,581)**

## DoM Charge Trend (Faculty Practice)





## DoM Revenue Trend (Faculty Practice)



## **DoM** Ambulatory Clinical Sites

### **Tech Park**

- 205 Belle Meade Rd (Primary care, Geriatrics & ID)
- 26 Research Way (Card., Renal, Endo., Pul. & Rheum.)
- 4 Tech Dr (Endo. & Pul.)
- 3 Tech Dr (GI)

### **Commack**

- All specialties & WTC

### **MART**

- Heme/Onc & LCEC

### **Center Moriches**

- Card & Endo

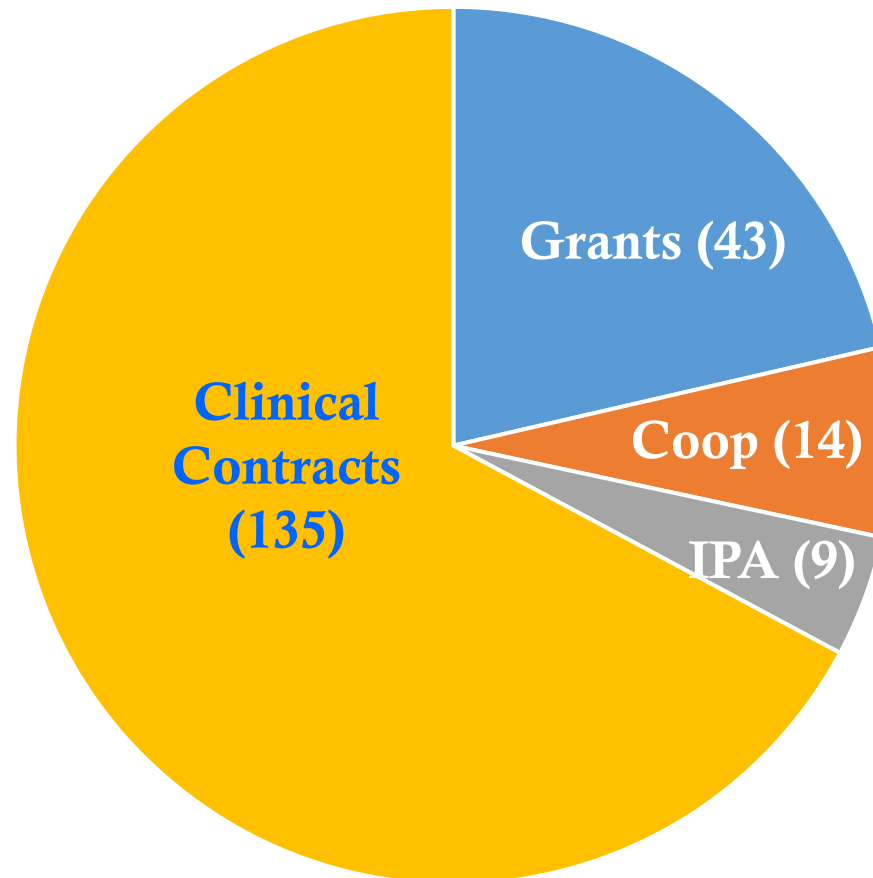
### **Southampton**

- Card & Philip Cancer Center

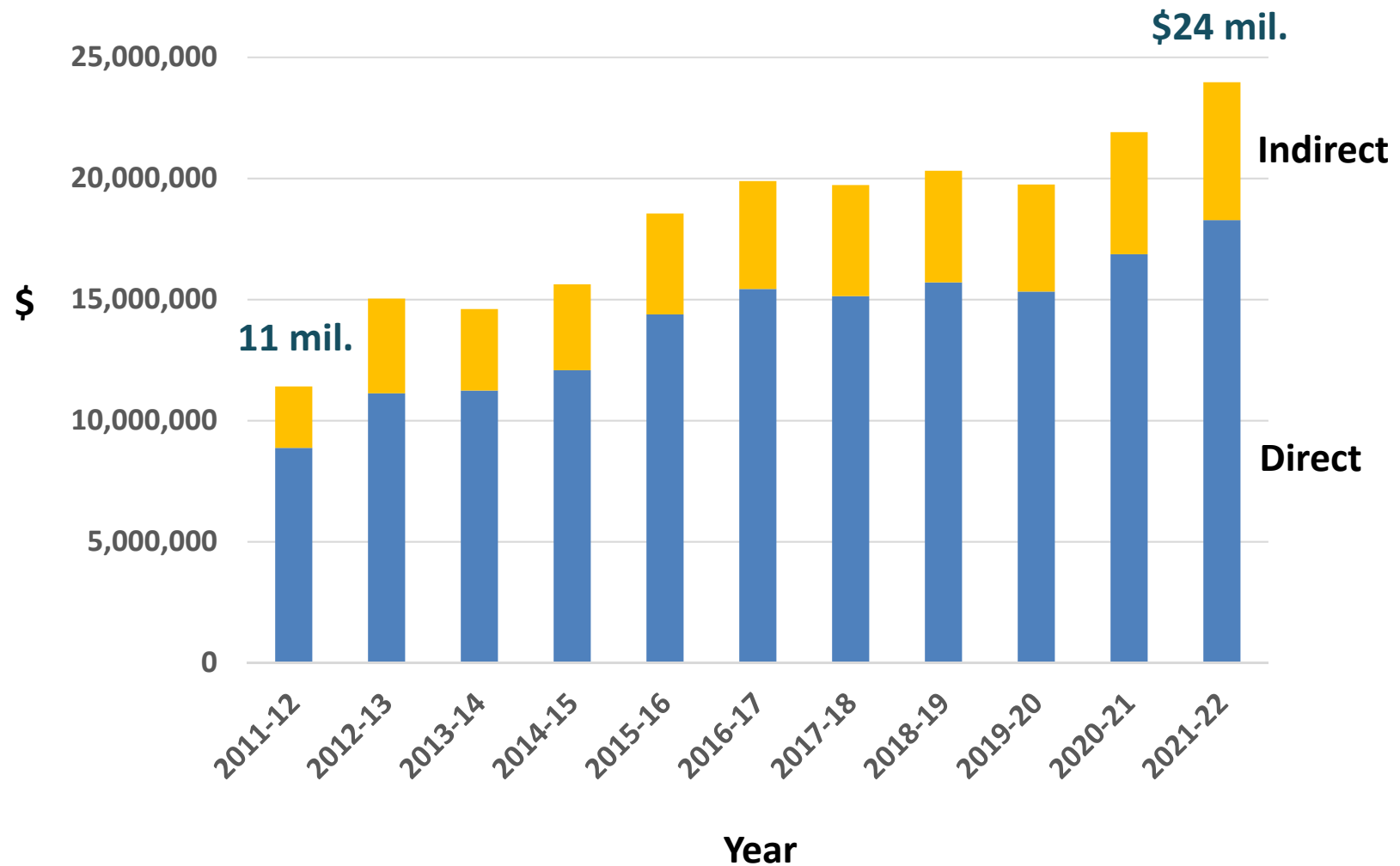
## **Impending Clinic Moves**

- **Cardiology at Tech Park**  
→ **Ambulatory Care Pavilion (ACP)**
- **26 Research Way and 4 Tech at Tech Park & Part of Primary Care**  
→ **Lake Grove Medical Office Building**

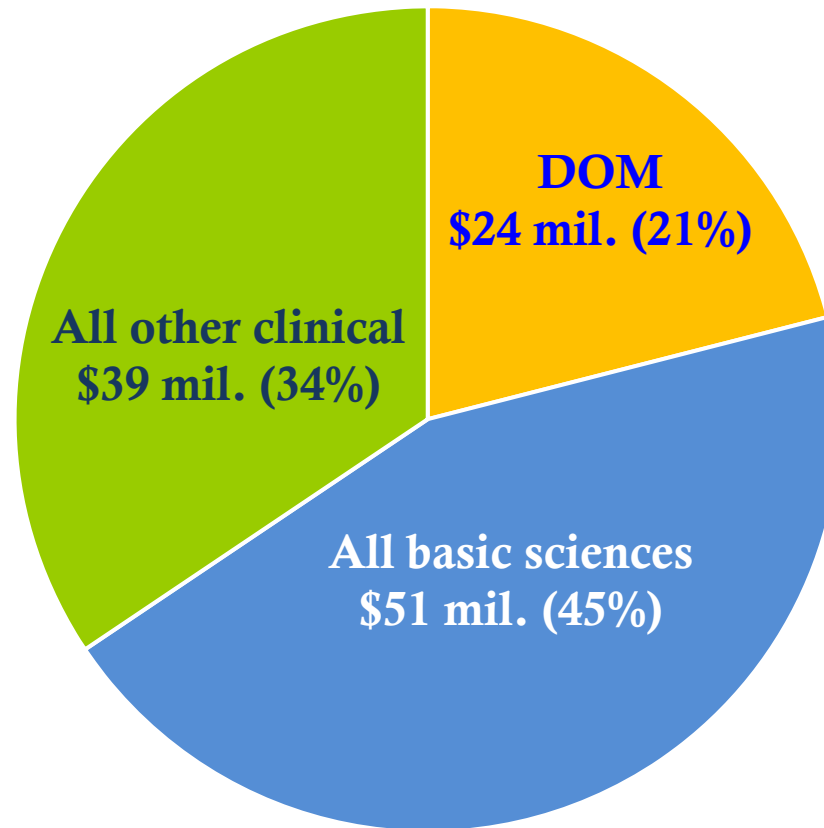
## **DoM Active Awards/Clinical Trials (as of 9/2022)**



## DoM Research Expenditures - Trend



## **DoM** Research Expenditures – Share of RSOM



**FY21-22 RSOM expenditures total = \$114 mil.  
(SBU total = \$247 \$mil.)**

## **DoM Endowed Chairs & Professorships**

- **Ambassador Charles A. Gargano Chair in Cardiology (est. 2013)**
  - **Hal Skopicki**
- **DCI-Martin R. Liebowitz Endowed Professor in Nephrology (est. 2014)**
  - **Sandeep Mallipattu**
- **DCI Endowed Professor in Nephrology Research (est. 2020) – TBN**
- **Edmund D. Pellegrino Professor of Medicine (est. 1987)**
  - **Ben Luft**
- **Joel Strum Kenny Professor in Cancer Research (est. 2001)**
  - **Yusuf Hannun**
- **Leslie P. and Muriel Oberleder Professor in Geriatrics (est. 1996)**
  - **Suzanne Fields**
- **Simons Chair of Medicine (est. 2001)**
  - **Vincent Yang**
- **Svetlana Koroleva Endowed Professor in Gastroenterology (est. 2020)**
  - **Olga Aroniadis**
- **Zhang Family Endowed Chair in Rheumatology (est. 2018)**
  - **Qingping Yao**